

Annual Statistical Report 2021/2022

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	36		CURRENT EXPENDITURES		
2 ADA	5,505		Instruction:		
4 4 Qtr ADM	6,248		49 Regular Instruction	28,718,517	35,090,439
5 Prior Year 3 Qtr ADM	6,289		50 Special Education	5,649,169	5,924,638
6 Assessment	665,678,660		51 Career Education	3,256,924	3,287,198
7 M&O Mills	25.40		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,505,046	2,997,012
9 M&O Mills in Excess of URT	0.40		54 Other	4,709,853	5,625,966
10 Dedicated M&O Mills	0.00		55 Total Instruction	43,839,510	52,925,253
11 Debt Service Mills	7.70		District Level Support:		
12 Total Mills	33.10		56 General Administration	1,172,918	1,358,223
13 Total Debt Bond/Non Bond	59,585,000		57 Central Services	1,207,328	1,570,982
State and Local Revenue			58 Maintenance & Operations Of Plant	6,814,870	9,154,728
14 Property Tax Receipts (Incl URT)	21,254,085	21,527,645	59 Student Transportation	2,540,134	3,588,057
15 Other Local Receipts	1,808,732	2,084,400	60 Othr District Level Support Service	551,898	872,447
16 Revenue From Interm Srcs	597	0	61 Total District Support Services	12,287,148	16,544,438
17.1 Foundation Funding (Excl URT)	29,259,714	30,143,877	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	19,630	0	62 Student Support Services	3,726,965	4,336,920
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	10,056,945	10,759,959
19 Declining Enrollment Funding	317,911	77,429	64 School Administration	3,548,986	3,781,795
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	17,332,896	18,878,674
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	6,156,558	8,027,768
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	52,660,669	53,833,351	68 Community Operations	411,962	650,465
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	6,568,520	8,678,233
Regular Education:			71 Facilities Acquisition And Const.	13,652,155	32,583,107
26 Professional Development	226,413	235,063	72 Debt Service	2,147,564	2,316,379
27 Other Regular Education	338,054	324,322	75 Other Non-Programmed Costs	862	0
Special Education:			76 Total Expenditures	95,828,654	131,926,083
28 Gifted And Talented	7,515	0	77 Less: Capital Expenditures	(16,366,354)	-36,915,277
29 Alt. Learning Environment (ALE)	483,117	420,100	78 Less: Debt Service	(2,147,564)	-2,316,379
30 English Language Learner (ELL)	202,117	240,688	79 Total Current Expenditures	77,314,736	92,694,427
31 Enhanced Student Achievement Funds (ESA)	4,939,761	5,000,172	80 Exclusions from Current Expenditures	(3,683,560)	-4,447,153
32 Other Special Education	1,302,306	848,120	81 Net Current Expenditures	73,631,176	88,247,275
33 Career Education	1,713,808	1,728,470	82 Per Pupil Expenditures	13,376	
34 School Food Service	25,737	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	412.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	22,137,429	
36 Early Childhood Programs	542,490	542,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,674	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	452.24	
38 Other Non-Instructional Program Aid	1,875,625	4,668,140	85.5 Total Salary - Non-Federal Licensed FTEs	25,667,022	
39 Total Restricted Revenue from State Sources	11,656,942	14,032,565	86 Avg Salary - Non-Federal Licensed FTEs	56,755	
40 Total Restricted Revenue from Federal Sources	23,345,559	34,108,778	87.1 Legal Balance (funds 1-2-4)	12,054,611	11,182,094
Other Sources of Funds:			87.2 Categorical Fund Balance	872,517	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,182,094	11,182,094
43 Indirect Cost Reimbursement	196,478	487,368	88 Building Fund Balance (fund 3)	34,756,317	9,036,538
44 Gains & Losses - Sale Fixed Assets	1,875	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	6,472	0			
46 Other	0	0			
47 Total Other Sources of Funds	204,825	487,368			
48 Total Revenue and Other Sources of Funds from All Sources	87,867,995	102,462,061			